2018

CERTIFICATE

To the Clerk of Sumner, State of Kansas We, the undersigned, officers of

Sumner County Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Page No. Page No. Page For Expenditures Page No. Page Page No. Page Page			Γ		2018 Adopted Budget	
Table of Contents: No. for Expenditures Valorem Tax Use Only Computation to Determine Limit for 2018 2 Allocation MVT, RVT,16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 80-2516 6 5,267,382 377,036 Debt Service 10-113 Employee benefits 12-16102 7 178,657 121,160 Proof of Publication 9 Totals xxxxxxxxxxx 5,446,039 498,196 Budget Summary 8 Nov. 1, 2017 Total Nov. 1, 2017 Total						County
Computation to Determine Limit for 2018 2			Page	Budget Authority	Amount of 2017 Ad	Clerk's
Allocation MVT, RVT,16/20M Vehicle Tax 3 Schedule of Transfers 4 Statement of Indebt. & Lease/Purchase 5 Fund K.S.A. General 80-2516 6 5,267,382 377,036 Debt Service 10-113 Employee benefits 12-16102 7 178,657 121,160 Proof of Publication 9 Totals xxxxxxxxxx 5,446,039 498,196 Budget Summary 8 Neighborhood Revitalization Rebate Nov. 1, 2017 Total	Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Schedule of Transfers	Computation to Determine Lim	it for 2018	2			
Statement of Indebt. & Lease/Purchase 5	Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Fund K.S.A. General 80-2516 6 5,267,382 377,036 Debt Service 10-113 121,160 121,160 Employee benefits 12-16102 7 178,657 121,160 Proof of Publication 9 498,196 498,196 Budget Summary 8 County Clerk's Use On Nov. 1, 2017 Total Nov. 1, 2017 Total Nov. 1, 2017 Total 121,160	Schedule of Transfers		4			
General 80-2516 6 5,267,382 377,036 Debt Service 10-113	Statement of Indebt. & Lease/Pr	ırchase	5			
Debt Service	Fund	<u>K.S.A.</u>				
Employee benefits	General	44 -4.4	6	5,267,382	377,036	
Proof of Publication 9 498,196 Totals xxxxxxxxxxx 5,446,039 498,196 Budget Summary 8 County Clerk's Use On Neighborhood Revitalization Rebate Nov. 1, 2017 Total Nov. 1, 2017 Total	Debt Service	10-113				
Totals XXXXXXXXXXX 5,446,039 498,196 Budget Summary 8 County Clerk's Use On Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Nov. 1, 2017 Total	Employee benefits	12-16102	7	178,657	121,160	
Totals XXXXXXXXXXX 5,446,039 498,196 Budget Summary 8 County Clerk's Use On Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Nov. 1, 2017 Total						
Budget Summary 8 County Clerk's Use On Neighborhood Revitalization Rebate Nov. 1, 2017 Total	Proof of Publication		9			
Neighborhood Revitalization Rebate Nov. 1, 2017 Total	Totals		xxxxxxxxxx	5,446,039	498,196	
Nov. 1, 2017 Total			8			County Clerk's Use Onl
	Neighborhood Revitalization Re	ebate				
Resolution required? Notice of the vote to adopt required to be published?	Devolution anguined? Nation of	the rists to adopt	naminad to be and	Univ. 49		
	Resolution required? Notice of	the vote to adopt	required to be put	onsned?	IVO	Assessed valuation
	George, Bowerman & Noel, P.A	k				
George, Bowerman & Noel, P.A.			\wedge	α		
	Address:		/ 1 /.	1/ / / / / / / / / / / / / / / / / / /		
\sim \sim	301 N. Main, Suite 1350	1	LUALU	V- SPANANDE	•	

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Assisted by:		
George, Bowerman & Noel, P.A		
		\wedge \wedge
Address:		
301 N. Main, Suite 1350		(Lught Vorselier Mer
Wichita, Kansas 67202		
Email:		Cindi Prochasper
prb@cpa.kscoxmail.com		0/9///
r G-p		Mtxalle -
		Thean Druce
Attest:	2017	Duch L. W. Tol
Aucsi,	2017	900 00
		Man Sheel
County Clerk	_	Governing Body
County Clerk		Ooverming body

Local Car Club Celebrates Gone Hunting 30 Years

The Border Queen Cruiser Car Club was formed 30 rears ago and held it's first Car Show. The Annual All Wheels Super Saturday Car Show is one of the many vays they raise money to ielp the local communiy. The Car Show always alls on the Saturday before Labor Day, September 2 this rear. It will be held at he Caldwell City Park with ar registration beginning at 3:00 a.m. and ending at 1:00 .m. This show brings in ars from all over the State of Cansas as well as Colorado, Oklahoma, Missouri and Jebraska, There will be a parade of cars on Main Street ind Central as they start the oker Cruise at 1:30. The 'Cruise" will take them as ar south as Renfrow, back o businesses in Caldwell the park to award he to, aree hands. Come n down to South Main street and watch the parade. lew this year will be Street todding American Style. David Wolfe and his crew vill be here filming for an ipcoming TV show. There

will also be the \$500.00 grand prize give away after the Poker Cruise. Looking at the nostalgic and beautiful cars is free so bring the family to the Park September 2 and take a walk down memory lane. www.borderqueencruisers.

Words by Which to Live

you are."

Goldie Hawn

creams or treatments - I'll dead or dving. use a little bit of everything. self. I believe that a lot of upland and your life. Happiness is the greatest beauty secret."

Tina Turner

August 2017

I am a staunch believer in the Book of Genesis and what It teaches us about how we arrived at where we are today. However, when it comes to shotgun ammunition--"evolution" is the key to successful hunting.

Thirty years ago, in 1987, the Federal government began phasing in its ban on toxic lead shot for waterfowl/migratory bird hunting. This ban spread nationwide in 1991.

The reasoning behind this ban was the thought that "The only thing that will crippled birds that flew off make you happy is being and eventually died, were happy with who you are, then ingested by birds of and not who people think prey like our National symbol-the Bald Eagle.

There was evidence to "My greatest beauty support this theory with sevsecret is being happy with eral instances of lead poimyself. I don't use special soned birds of prey found

Waterfowl hunters were It's a mistake to think you sent scrambling for alterare what you put on your- native ammunition. Even-(pheasant/quail) how you look is to do with hunters needed options if how you feel about yourself they were hunting on federal

> See 'Hunting' cont. on pg. 5

Public Notice

NOTICE OF BUDGET HEARING

The governing body of County Hospital District No. 1

will meet on August 23, 2017 at 7:00 PM at the Hospital Pavilion for the purpose of hearing and vering objections of texpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Sunner County Hospital District No. 1, Caldwell, Kansas and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final as

	Prior Year Actu	al 2016	Current Year Estim.	ate for 2017	Proposed	Budget Year for 20	18
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
icneral	4,365,028	14.571	4,844,601	15,232	5,267,382	377,036	15.58
Ocht Service							
Employee benefits	(16,716	4.688	120,850	4.895	178,657	121,160	5.00
lotals	4,481,744	19 259	4,965,451	20.127	5,446,039	498,196	20.59
.ess: Transfera	- 0		Ð		50,000		
Net Expenditures	4,481,744	[4,965,451		5,396,039		
Total l'ax Levied	452,085	ī	457,155		XXXXXXXXXXXXXXXX	1	
Assesser" Intion	23,474,381	Ī	22,713,897		24,188,426	1	
Outstall Jebtednes	8,					•	
Jan I,	2015		2016		2017		
J.O. Bonds	0	F	0		0	1	
łevenue Bondá	9	1	0		D		
Other	0	F	0		0		
ease Pur. Princ.	461,472	Ī	129,849		229,152		
Total	461,472	- 1	129,840		229,152		

Tom Hentor Chief Executive Office

CERTIFICATE

To the Clerk of Sumner, State of Kansas We, the undersigned, officers of Sumner County Hospital District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		Γ		2018 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for	or 2018	2		<u> </u>	
Allocation MVT, RVT, 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt, & Lease/Purcl	hase	5			
Eund	K.S.A.				
General	80-2516	6	5,267,382	377,036	
Debt Service	10-113				
Employee benefits	12-16102	7	178,657	121,160	
Proof of Publication		9			
Totals		xxxxxxxxxx	5,446,039	498,196	
Budget Summary		8			County Clerk's Use Only
Neighborhood Revitalization Reba	te				
Resolution required? Notice of the	e vote to adopt	required to be put	olished?	No	Nov. 1, 2017 Total Assessed Valuation
Assisted by: George, Bowerman & Noel, P.A.	_			,	
Address;	-				
301 N. Main, Suite 1350					
Wichita, Kansas 67202	-				
Email:	-				
prb@epa.kscoxmail.com	_				
Attest:,	2017	· · · · · · · · · · · · · · · · · · ·			
County Clerk	-		Ge	verning Body	

Amount of Levy

2012

Sumner County Hospital District No. 1 Sumner

Total tax levy amount in 2017 budget
 Debt service levy in 2017 budget

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service		\$	457,155
	2017 Valuation Information for Valuation Adjustments			
4.	New improvements for 2017: +	199,067		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 2,535,297 5b. Personal property 2016 - 1,009,730 5c. Increase in personal property (5a minus 5b) + (Use Only if	1,525,567		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, 6)	1,724,634		
8.	Total estimated valuation July, 1,2017 24,188,426			
9.	Total valuation less valuation adjustment (8 minus 7)	22,463,792		
10.	Factor for increase (7 divided by 9)	0.07677		
11.	Amount of increase (10 times 3)	+	\$	35,098
12,	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	492,253
13.	Debt service levy in this 2018 budget		n	0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			492,253
15.	Consumer Price Index for all urban consumers for calendar year 2016			0.013
16.	Consumer Price Index adjustment (3 times 15)		\$	5,943
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	498,196

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Sumner County Hospital District No. 1 Sumner

Allocation of MV, RY, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted	Tax Levy Amount in		¥	Allocation for Year 2018	1 1	
Funds	2017 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	345.979	20,659	310	2,484	589	112
Deht Service	0	0	0	0	0	0
Employee benefits	111,176	6,638	86	198	189	36
	0	0	0	0	0	0
Total	457,155	27,297	409	3,282	778	148
County Treas Motor Vehicle Estimate	Estimate		792,72			
County Treas Recreational Vehicle Estimate	éhicle Estimate		409			
County Treas 16/20M Vehicle Estimate	e Estimate	ţ	3,282			
County Treas Commercial Vehicle Tax Estimate	ehicle Tax Estimate		778			
County Treas Watercraft Tax Estimate	Estimate		148			
MVT Factor	0.05971					
	RVT Factor	0.00089				
		16/20M Factor	0.00718			
		ර	Comm Veh Factor	0.00170		
				Watercraft Factor	0.00032	

2018

Sumner County Hospital District No. 1 Sumner

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
Operations/Maintenance	Employee Benefits	-	4	50,000	50000

		ļ			
		-			
	Totals	0	0	50,000	
	Adjustments*				
	Adjusted Totals	0	0	50,000	

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

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Sumner County Hospital District No. 1 Sumner

STATEMENT OF INDEBTEDNESS

Tring	Date	Interest		Amount			Атоп	Amount Due	Ашоп	Amount Due
24.Ct	- J	Rate	Amount	Outstanding	Date	Date Due	20	17	20	8
Debt	Issue	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
NONE										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
NONE										
Total Revenue				0			0	0	0	0
Other:										
NONE										
								ľ		(
Total Other				0			O	0	0	o
Total				0			0	0	0	0
707										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

	Payments	Due	2018	19,380	55,054	Ö	8,244	0	17,349					100,027
	Payments	Due	2017	19,380	82,581	2,736	8,244	2,086	17,349					132,376
	Principal	Balance On	Jan 1,2017	38,860	129,773	2,669	17,597	2,024	38,229		_			229,152
Total	Amount	Financed	(Beginning Principal)	81,577	350,000	10,993	34,500	104,236	45,535					626,841
	Interest	Rate	%	6.99%	%08'9	%00'9	7.50%	7.00%	10.00%					Total
Term	ð	Contract	(Months)	09	09	36	09	09	36					
		Contract	Date	03/01/14	09/25/13	08/15/14	06/01/14	01/19/12	06/26/16					
		Items	Parchased	Patient monitor	Kitchen remodeling	Endoscope	Hematology analyzer	Blood chemistry system	OR score	adagasto				

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Jeneral	Actual for 2016	Estimate for 2017	Year for 2018
Inencumbered Cash Balance Jan 1	785,896	1,074,261	834,665
eceipts:			
d Valorem Tax	331,332		XXXXXXXXXXXXXXXXXX
Pelinquent Tax	5,900	4,000	4,000
Aotor Vehicle Tax	19,688	20,831	20,659
ecreational Vehicle Tax	325	263	310
6/20M Vehicle Tax	2,308	2,758	2,484
Commercial Vehicle Tax	550	0	589
Vatercraft Tax	0	0	112
AVTR			0
n Lieu of Taxes			
Net patient service revenue	4,088,201	4,109,158	4,150,252
tor present out the letters	1,	.,,,,,,,,	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
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	<u> </u>		
			· · · · · · · · · · · · · · · · · · ·
nterest on Idle Funds	1,699	1,000	1,000
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	203,390	121,016	133,318
Does misc, exceed 10% of Total Receipts			
Total Receipts	4,653,393	4,605,005	4,312,724
Resources Available:	5,439,289	5,679,266	5,147,389
	3,433,263	5,075,200	3,147,505
Expenditures:	1 0 6 1 7 6 7	1 000 016	1.052.456
Salaries	1,864,565	1,898,016	1,953,456
Employee benefits	548,497	659,550	857,744
Supplies and contractual services	1,793,300	1,767,711	1,810,689
Capital outlay	158,666	519,324	595,493
Transfers to employee benefits fund	0	0_	50,000
	- 		
· · · · · · · · · · · · · · · · · · ·			
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Cash Forward (2018 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	4,365,028	4,844,601	5,267,382
Unencumbered Cash Balance Dec 31	1,074,261	834,665	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
	4,851,391	5,053,152	5,267,382
2016/2017/2018 Budget Authority Amount:		Yon-Appropriated Balance	
	Total Expe	nditure/Non-Appr Balance	
	·	Tax Required	
	Delinquent Comp Rate:		7,043
	4	t of 2017 Ad Valorem Tax	377,036

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	0	0	0
Raceipts:	ľ	, , , , , , , , , , , , , , , , , , , ,	
Ad Valorem Tax	106,604	111,176	XXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	2,222	2,000	2,000
Motor Vehicle Tax	6,610	6,702	6,638
Recreational Vehicle Tax	111	85	99
16/20M Vehicle Tax	986	887	798
Commercial Vehicle Tax	183	0	189
Watercraft Tax	0	0	36
Transfers from operations/maintenance fund	6	0	50,000
Interest on Idle Funds			***************************************
Neighborhood Revitalization Rebate			i o
Miscellaneous			
Does mise, exceed 10% of Total Receipts			
	116,716	120,850	59,760
Total Receipts		120,850	59,760
Resources Available:	116,716	120,030	39,700
Expenditures:	112012	100.050	179 667
Employee benefits	116,716	120,850	178,657
Cash Forward (2018 column)			
Miscellaneous			
Does misc, exceed 10% Total Expenditures			
Total Expenditures	116,716	120,850	178,657
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:	167,445	169,724	178,657
- •	N	on-Appropriated Balance	
		diture/Non-Appr Balance	
	•	Tax Required	118,897
	Delinquent Comp Rate:	1,9%	2,263
	Amount	of 2017 Ad Valorem Tax	121,160

Adopt	ed B	udzet

naupton banger	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance Jan I	Actual for 2015	Estimate for 2017	
Receipts:			
Ad Valorem Tax		 	XXXXXXXXXXXXXXXXXXXXX
	 	<u> </u>	******
Delinquent Tax			0
Motor Vehicle Tax			- n
Recreational Vehicle Tax			0
16/20M Vehicle Tax	<u></u>	ļ	ļ
Commercial Vehicle Tax			<u> </u>
Watercraft Tax			<u> </u>
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	7,777.0		
Does misc, exceed 10% of Total Receipts			T
Total Receipts	(3	(
Resources Available:) () (
Expenditures:			
<u> </u>			
		 	
	· · · · · · · · · · · · · · · · · · ·		***************************************
Cash Forward (2018 column)			
Mispellaneous	 	 	
Does mise, exceed 10% Total Exponditures			
Total Expenditures		0	<u> </u>
Unencumbered Cash Balance Dec 31		°.]	O XXXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:			ni (
AUTOLOGY HAVES DURGEL MURIOTRY AMOUNT		<u> </u>	
	Total Expe		
	10mi isepe		
	n	Tax Require	
	Delinquent Comp Rate	x: 1.9% ount of -1 Ad Valorem Ta:	
	Am	к	

The governing body of Summer County Hospital District No. 1

Summer

will meet on August 23, 2017 at 7:00 PM at the Hospital Pavilion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied,

Detailed budget information is available at Sumner County Hospital District No. 1, Caldwell, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 hudget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2016		Current Year Estimate for 2017		Proposed Budget Year for 2018		
		Actual		Actual	Budget Authority	Amount of 2017 Ad	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Yalorem Tax	Tax Rate*
General	4,365,028	14.571	4,844,601	15.232	5,267,382	377,036	15,587
Debt Service							
Employee benefits	116,716	4.688	120,850	4,895	178,657	121,160	5,009
Totals	4,481,744	19,259	4,965,451	20,127	5,446,039		20.596
Less: Transfers	0	į.	0		50,000	4	
Net Expenditures	4,481,744	ļ.	4,965,451		5,396,039	,	
Total Tax Lovied	452,085		457,155		XXXXXXXXXXXXXX	j	
Assessed Valuation	23,474,381		22,713,897		24,188,426		
Outstanding Indebtedne	985,						
Jan 1,	2015		2016		<u> 2017</u>	_	
G.O. Bonds	0		0		0]	
Revenue Bonds	0		0		0	<u> </u>	
Other	0		. 0		0]	
Lease Pur. Princ,	461,472	[329,849		229,152	_	
Total	461,472	l	329,849		229,152		

^{*}Tax rates are expressed in mills.

Tom Henton Chief Executive Officer

Page No.